



REPÚBLICA MUNICIPAL DE SÃO TEODORO DA ALDEIA
ESTADO DO RIO DE JANEIRO
SECRETARIA MUNICIPAL DE EDUCAÇÃO

CONVOCATÓRIA DE DESPESAS MÁXIMO 2017-2022

Rota	KM Diário	Unifon	Mês 1		Mês 2		Mês 3		Mês 4		Mês 5		Mês 6		Mês 7		Mês 8		Mês 9		Mês 10		Mês 11		Mês 12	
			dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal	dias letivos	Valor mensal
Rota 1	32,00	R\$ 12,0000	20	R\$ 7.999,20	17	R\$ 6.644,32	20	R\$ 7.999,20	11	R\$ 4.234,56	0	R\$ -	6	R\$ 1.924,80	25	R\$ 8.624,00	21	R\$ 8.604,16	23	R\$ 8.554,08	21	R\$ 8.054,16	14	R\$ 5.589,44	23	R\$ 8.554,08
Rota 2	101,10	R\$ 12,0000	20	R\$ 24.924,60	17	R\$ 20.675,68	20	R\$ 24.924,60	11	R\$ 13.978,56	0	R\$ -	6	R\$ 6.081,12	25	R\$ 30.405,83	21	R\$ 25.540,69	23	R\$ 27.979,35	21	R\$ 25.540,69	14	R\$ 17.027,26	23	R\$ 27.979,35
Rota 3	28,60	R\$ 12,0000	20	R\$ 6.989,60	17	R\$ 5.489,92	20	R\$ 6.989,60	11	R\$ 3.519,88	0	R\$ -	5	R\$ 1.599,99	25	R\$ 7.589,55	21	R\$ 6.719,98	23	R\$ 7.589,95	21	R\$ 6.719,86	14	R\$ 4.479,97	23	R\$ 7.589,95
Rota 4	89,20	R\$ 12,0000	20	R\$ 9.481,92	17	R\$ 8.016,79	20	R\$ 9.481,92	11	R\$ 5.187,94	0	R\$ -	6	R\$ 2.957,88	25	R\$ 11.769,40	21	R\$ 9.903,10	23	R\$ 10.846,25	21	R\$ 9.903,10	14	R\$ 6.602,06	23	R\$ 10.846,25
Rota 5	71,60	R\$ 12,0000	20	R\$ 17.228,96	17	R\$ 14.892,32	20	R\$ 17.228,96	11	R\$ 9.474,88	0	R\$ -	6	R\$ 4.908,74	25	R\$ 21.589,70	21	R\$ 18.088,91	23	R\$ 19.811,00	21	R\$ 18.088,91	14	R\$ 12.058,97	23	R\$ 19.811,00
Rota 6	103,20	R\$ 12,0000	20	R\$ 24.929,92	17	R\$ 21.105,43	20	R\$ 24.929,92	11	R\$ 13.656,46	0	R\$ -	5	R\$ 6.207,48	25	R\$ 31.037,40	21	R\$ 28.071,42	23	R\$ 28.054,41	21	R\$ 28.071,42	14	R\$ 17.389,94	23	R\$ 28.054,41
Rota 7	64,40	R\$ 12,0000	20	R\$ 16.484,64	17	R\$ 13.770,44	20	R\$ 16.484,64	11	R\$ 8.622,05	0	R\$ -	5	R\$ 3.873,66	25	R\$ 16.389,80	21	R\$ 16.389,87	23	R\$ 17.818,64	21	R\$ 16.389,87	14	R\$ 10.846,25	23	R\$ 17.818,64
Rota 8	48,40	R\$ 12,0000	20	R\$ 11.646,04	17	R\$ 9.888,28	20	R\$ 11.646,04	11	R\$ 6.404,77	0	R\$ -	5	R\$ 2.911,26	25	R\$ 14.555,80	21	R\$ 12.227,29	23	R\$ 13.591,80	21	R\$ 12.227,29	14	R\$ 8.151,83	23	R\$ 13.591,80
Rota 9	30,80	R\$ 12,0000	20	R\$ 7.290,16	17	R\$ 6.186,65	20	R\$ 7.290,16	11	R\$ 4.006,60	0	R\$ -	5	R\$ 1.922,55	25	R\$ 9.112,73	21	R\$ 7.654,69	23	R\$ 8.393,71	21	R\$ 7.654,69	14	R\$ 5.103,13	23	R\$ 8.393,71
Rota 10	27,20	R\$ 12,0000	20	R\$ 6.868,80	17	R\$ 5.685,12	20	R\$ 6.868,80	11	R\$ 3.872,81	0	R\$ -	5	R\$ 1.942,10	25	R\$ 9.210,48	21	R\$ 8.895,80	23	R\$ 7.559,04	21	R\$ 8.895,80	14	R\$ 4.697,67	23	R\$ 7.559,04
Rota 11	82,80	R\$ 12,0000	20	R\$ 22.927,88	17	R\$ 19.978,63	20	R\$ 22.927,88	11	R\$ 12.286,22	0	R\$ -	5	R\$ 6.081,92	25	R\$ 27.509,60	21	R\$ 23.444,06	23	R\$ 25.078,83	21	R\$ 23.444,06	14	R\$ 15.629,36	23	R\$ 25.078,83
Rota 12	87,20	R\$ 12,0000	20	R\$ 20.800,32	17	R\$ 17.833,27	20	R\$ 20.800,32	11	R\$ 11.689,18	0	R\$ -	5	R\$ 5.246,08	25	R\$ 26.225,40	21	R\$ 22.003,94	23	R\$ 24.127,97	21	R\$ 22.003,94	14	R\$ 14.689,22	23	R\$ 24.127,97
Rota 13	57,20	R\$ 12,0000	20	R\$ 13.972,32	17	R\$ 11.897,97	20	R\$ 13.972,32	11	R\$ 7.589,28	0	R\$ -	5	R\$ 3.440,58	25	R\$ 17.202,60	21	R\$ 14.460,44	23	R\$ 15.628,67	21	R\$ 14.460,44	14	R\$ 9.893,82	23	R\$ 15.628,67
Rota 14	38,60	R\$ 12,0000	20	R\$ 9.827,76	17	R\$ 8.095,60	20	R\$ 9.827,76	11	R\$ 5.240,27	0	R\$ -	5	R\$ 2.981,94	25	R\$ 14.589,70	21	R\$ 10.004,15	23	R\$ 10.566,92	21	R\$ 10.004,15	14	R\$ 6.669,46	23	R\$ 10.566,92
Rota 15	33,80	R\$ 12,0000	20	R\$ 8.084,16	17	R\$ 6.871,84	20	R\$ 8.084,16	11	R\$ 4.448,29	0	R\$ -	5	R\$ 2.021,04	25	R\$ 10.105,20	21	R\$ 8.488,97	23	R\$ 8.268,79	21	R\$ 8.488,97	14	R\$ 5.669,91	23	R\$ 8.268,79
Rota 16	41,20	R\$ 12,0000	20	R\$ 9.912,72	17	R\$ 8.425,81	20	R\$ 9.912,72	11	R\$ 5.450,00	0	R\$ -	5	R\$ 2.978,18	25	R\$ 12.380,80	21	R\$ 10.408,86	23	R\$ 11.589,69	21	R\$ 10.408,86	14	R\$ 6.938,80	23	R\$ 11.589,69
Rota 17	49,80	R\$ 12,0000	20	R\$ 11.741,28	17	R\$ 9.980,09	20	R\$ 11.741,28	11	R\$ 6.457,70	0	R\$ -	5	R\$ 2.933,32	25	R\$ 14.678,60	21	R\$ 12.303,84	23	R\$ 13.502,47	21	R\$ 12.303,84	14	R\$ 8.219,80	23	R\$ 13.502,47
Rota 18	44,86	R\$ 12,0000	20	R\$ 10.746,20	17	R\$ 9.193,42	20	R\$ 10.746,20	11	R\$ 5.903,86	0	R\$ -	5	R\$ 2.888,30	25	R\$ 13.481,60	21	R\$ 11.282,46	23	R\$ 12.596,98	21	R\$ 11.282,46	14	R\$ 7.521,94	23	R\$ 12.596,98
Rota 19	75,40	R\$ 12,0000	20	R\$ 18.391,84	17	R\$ 15.624,66	20	R\$ 18.391,84	11	R\$ 10.110,01	0	R\$ -	5	R\$ 4.859,46	25	R\$ 22.977,20	21	R\$ 19.500,89	23	R\$ 21.139,12	21	R\$ 19.500,89	14	R\$ 12.667,29	23	R\$ 21.139,12
Rota 20	110,40	R\$ 12,0000	20	R\$ 28.562,24	17	R\$ 23.877,60	20	R\$ 28.562,24	11	R\$ 14.603,23	0	R\$ -	5	R\$ 6.040,56	25	R\$ 33.202,80	21	R\$ 27.880,35	23	R\$ 30.846,59	21	R\$ 27.880,35	14	R\$ 18.593,67	23	R\$ 30.846,59
Rota 21	50,40	R\$ 12,0000	20	R\$ 12.128,24	17	R\$ 10.507,30	20	R\$ 12.128,24	11	R\$ 6.609,48	0	R\$ -	5	R\$ 3.031,56	25	R\$ 15.187,80	21	R\$ 12.739,95	23	R\$ 13.846,18	21	R\$ 12.739,95	14	R\$ 8.483,37	23	R\$ 13.846,18
Rota 22	20,20	R\$ 12,0000	20	R\$ 7.028,92	17	R\$ 5.871,68	20	R\$ 7.028,92	11	R\$ 3.865,04	0	R\$ -	5	R\$ 1.785,30	25	R\$ 8.791,80	21	R\$ 7.378,60	23	R\$ 8.078,35	21	R\$ 7.378,60	14	R\$ 4.817,66	23	R\$ 8.078,35
Rota 23	124,00	R\$ 6,9800	20	R\$ 16.591,20	17	R\$ 14.023,52	20	R\$ 16.591,20	11	R\$ 8.125,16	0	R\$ -	5	R\$ 4.177,20	25	R\$ 20.729,00	21	R\$ 17.420,78	23	R\$ 18.078,86	21	R\$ 17.420,78	14	R\$ 11.619,94	23	R\$ 18.078,86
Rota 24	105,80	R\$ 6,9900	20	R\$ 14.129,28	17	R\$ 12.003,69	20	R\$ 14.129,28	11	R\$ 7.771,10	0	R\$ -	5	R\$ 3.992,32	25	R\$ 17.681,60	21	R\$ 14.835,74	23	R\$ 16.248,67	21	R\$ 14.835,74	14	R\$ 9.880,20	23	R\$ 16.248,67
TOTAL POR MÊS			R\$	302.880,22	R\$	282.806,58	R\$	332.003,22	R\$	182.044,52	R\$	-	R\$	83.202,05	R\$	416.018,27	R\$	346.446,60	R\$	382.729,45	R\$	349.448,63	R\$	232.965,75	R\$	332.729,45

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